

**Summary of key funding: Comparison of Spending Round 2019 with current MTFS assumptions**

| Funding element  | YEAR1: Existing<br>2020/21 MTFS Feb<br>2019<br><br>£m | Estimated benefit of<br>Spending Round<br>2019<br><br>£m | 2020/21 Difference<br>compared to<br>existing MTFS<br><br>£m | YEAR 2: Existing<br>2021/22 MTFS Feb<br>2019<br><br>£m | Reduction in<br>February MTFS<br>assumption v<br>SR2019 for YEAR 1 |
|--|---|--|--|--|--|
| Social Care – additional funding*  | 0.0   | 4.8  | 4.8  | 0.0  | -4.8   |
| Improved Better Care Fund  | 7.7   | 9.3  | 1.6  | 7.7  | -1.6   |
| Winter Pressures Grant   | 0.0   | 1.1  | 1.1  | 0.0  | -1.1   |
| Social Care Support Grant  | 0.0   | 1.9  | 1.9  | 0.0  | -1.9   |
| Better Care Fund - NHS contribution to adult social care <sup>#</sup>  | 5.6   | 5.8  | 0.2  | 5.6  | -0.2   |
| Revenue Support Grant and Top-Up Grant <sup>~</sup>  | 15.3  | 15.6   | 0.3  | 15.3   | -0.3   |
| <b>Totals</b>  | <b>28.6</b>   | <b>38.5</b>  | <b>9.9</b>   | <b>28.6</b>  | <b>-9.9</b>  |
| <b>NOTE:</b> Being Consulted by Governemnt:<br>Proposed: Council Tax – Additional 2% on<br>Social Care Precept | 0.0   | 2.0  | 2.0  | 0.0  |  |

\* if allocated based on existing social care relative needs formula

<sup>#</sup> 2019/20 contribution is still to be confirmed. Assumes real terms growth applied in 2020/21 won't be removed in 2021/22

<sup>~</sup> Assumes inflation applied in 2020/21 won't be removed in 2021/22